

HEALTH SERVICE AREA	001	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI		
		Aggressive/Anti-Social	47	DIAGNOSIS	
TOTAL FACILITIES	91	Chronic Alcoholism	61	Neoplasms	95
HOSPITAL BASED UNITS	0	Developmentally Disabled	19	Endocrine/Metabolic	323
FREE STANDING FACILITIES	91	Drug Addiction	63	Blood Disorders	55
		Medicaid Recipient	1	Nervous System Non Alzheimer	379
FACILITIES LICENSED FOR:		Medicare Recipient	14	Alzheimer Disease	671
NURSING CARE BEDS ONLY	47	Mental Illness	24	Mental Illness	555
DD CARE BEDS ONLY	31	Non-Ambulatory	2	Developmental Disability	649
MULTI-LICENSED FACILITIES	13	Non-Mobile	5	Circulatory System	864
		Public Aid Recipient	3	Respiratory System	323
FACILITIES REPORTED BY		Under 65 Years Old	2	Digestive System	107
OWNERSHIP TYPE		Unable to Self-Medicate	2	Genitourinary System Disorders	190
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	84	Skin Disorders	42
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	17	Musculo-skeletal Disorders	478
FOR PROFIT OWNERSHIP	0	Other Restrictions	12	Injuries and Poisonings	243
		No Restrictions	4	Other Medical Conditions	565
CONTINUING CARE COMMUNITY	8			Non-Medical Conditions	61
LIFE CARE FACILITY	7			TOTALS	5,600

Total Residents Diagnosed as Mentally Ill 1,199

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	5,870	5,662	4,971	5,454	4,566	1,304	3,830	5,417	Total Admissions 2010	10,303
Skilled Under 22	184	184	180	84	175	9		172	Total Discharges 2010	10,354
Intermediate DD	444	444	442	435	428	16		444	Residents on 12/31/2010	5,598
Sheltered Care	634	601	496	598	431	203				
TOTAL BEDS	7,132	6,891	6,089	6,571	5,600	1,532	3,830	6,033	Identified Offenders	109

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	232,940	16.6%	943,936	47.6%	25,370	30,739	429,199	1,787	1,663,971	77.5%	80.3%
Skilled Under 22			64,447	102.4%	0	0	178	0	64,625	96.0%	96.0%
Intermediate DD			158,427	97.5%	0	0	0	0	158,427	97.5%	97.5%
Sheltered Care					0	1,095	161,388	1,096	163,579	70.5%	74.4%
TOTALS	232,940	16.6%	1,166,810	52.8%	25,370	31,834	590,765	2,883	2,050,602	78.6%	81.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	23	14	0	0	0	0	23	14	37
18 to 44	81	36	56	38	89	78	0	0	226	152	378
45 to 59	193	144	19	18	73	82	0	1	285	245	530
60 to 64	103	103	3	1	22	14	0	1	128	119	247
65 to 74	237	322	3	0	6	26	5	7	265	355	620
75 to 84	376	820	0	0	6	14	22	61	404	895	1,299
85+	440	1,711	0	0	0	4	92	242	532	1,957	2,489
TOTALS	1,430	3,136	104	71	210	218	119	312	1,863	3,737	5,600

HEALTH SERVICE AREA

001

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	537	2,644	53	79	1,246	7	4,566
Skilled Under 22	0	175	0	0	0	0	175
ICF/DD		427	0	0	1	0	428
Sheltered Care			0	3	425	3	431
TOTALS	537	3,246	53	82	1,672	10	5,600

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	198	171
Skilled Under 22	240	177
Intermediate DD	181	156
Shelter	139	129

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	20	1	2	1	24
Amer. Indian	2	1	1	0	4
Black	192	25	52	0	269
Hawaiian/Pac. Isl.	0	2	0	1	3
White	4,227	138	370	429	5,164
Race Unknown	125	8	3	0	136
Total	4,566	175	428	431	5,600

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	66	9	13	1	89
Non-Hispanic	4,238	165	335	430	5,168
Ethnicity Unknown	262	1	80	0	343
Total	4,566	175	428	431	5,600

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	74.11
Physicians	2.20
Director of Nursing	61.00
Registered Nurses	519.54
LPN's	518.85
Certified Aides	2,405.25
Other Health Staff	232.01
Non-Health Staff	1,956.49
Totals	5,769.45

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
22.2%	42.1%	3.9%	3.4%	28.5%	100.0%		0.4%
80,536,902	152,929,353	13,989,635	12,281,577	103,500,806	363,238,301	1,446,584	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	002	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	48
TOTAL FACILITIES	106	Chronic Alcoholism	48
HOSPITAL BASED UNITS	5	Developmentally Disabled	26
FREE STANDING FACILITIES	101	Drug Addiction	56
		Medicaid Recipient	6
FACILITIES LICENSED FOR:		Medicare Recipient	17
NURSING CARE BEDS ONLY	71	Mental Illness	30
DD CARE BEDS ONLY	26	Non-Ambulatory	11
MULTI-LICENSED FACILITIES	9	Non-Mobile	14
		Public Aid Recipient	11
		Under 65 Years Old	3
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicate	8
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	94
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	30
FOR PROFIT OWNERSHIP	0	Other Restrictions	16
		No Restrictions	3
CONTINUING CARE COMMUNITY	10		
LIFE CARE FACILITY	6		
		TOTALS	6,662

Total Residents Diagnosed as Mentally Ill 1,657

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	7,977	7,514	6,734	6,745	5,994	1,983	5,263	6,411	Total Admissions 2010	12,298
Skilled Under 22	70	70	64	70	61	9		70	Total Discharges 2010	12,501
Intermediate DD	646	632	598	616	568	78		661	Residents on 12/31/2010	6,677
Sheltered Care	146	136	119	136	86	60				
TOTAL BEDS	8,839	8,352	7,515	7,567	6,709	2,130	5,263	7,142	Identified Offenders	188

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	257,715	13.4%	1,150,523	49.0%	34,002	97,863	605,045	6,689	2,151,837	73.7%	78.2%
Skilled Under 22			21,721	84.8%	0	0	0	0	21,721	84.8%	84.8%
Intermediate DD			209,523	86.6%	0	0	0	0	209,523	88.6%	90.6%
Sheltered Care					324	0	32,320	378	33,022	61.8%	66.3%
TOTALS	257,715	13.4%	1,381,767	52.9%	34,326	97,863	637,365	7,067	2,416,103	74.7%	79.0%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	4	6	0	0	0	0	4	6	10
18 to 44	107	60	17	23	105	103	0	0	229	186	415
45 to 59	268	232	5	2	94	101	1	0	368	335	703
60 to 64	145	143	0	1	30	33	0	1	175	178	353
65 to 74	315	403	2	1	11	43	1	1	349	448	797
75 to 84	538	936	0	0	11	13	6	9	555	958	1,513
85+	665	2,182	0	0	2	2	12	55	679	2,239	2,918
TOTALS	2,038	3,956	28	33	273	295	20	66	2,359	4,350	6,709

HEALTH SERVICE AREA

002

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	747	3,199	40	112	1,889	7	5,994
Skilled Under 22	0	61	0	0	0	0	61
ICF/DD		568	0	0	0	0	568
Sheltered Care			1	0	84	1	86
TOTALS	747	3,828	41	112	1,973	8	6,709

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	227	188
Skilled Under 22	179	149
Intermediate DD	132	121
Shelter	125	123

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	12	1	2	0	15
Amer. Indian	7	0	1	0	8
Black	220	26	49	0	295
Hawaiian/Pac. Isl.	2	0	0	0	2
White	5,745	34	515	86	6,380
Race Unknown	8	0	1	0	9
Total	5,994	61	568	86	6,709

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	36	2	3	0	41
Non-Hispanic	5,724	59	454	83	6,320
Ethnicity Unknown	234	0	111	3	348
Total	5,994	61	568	86	6,709

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	95.39
Physicians	3.00
Director of Nursing	83.50
Registered Nurses	603.20
LPN's	848.80
Certified Aides	3,038.89
Other Health Staff	589.16
Non-Health Staff	2,175.85
Totals	7,437.79

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.1%	38.8%	3.3%	3.5%	29.2%	100.0%		0.3%
111,598,505	172,409,632	14,695,703	15,695,929	129,474,121	443,873,908	1,271,047	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	003	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	54
TOTAL FACILITIES	92	Chronic Alcoholism	53
HOSPITAL BASED UNITS	3	Developmentally Disabled	29
FREE STANDING FACILITIES	89	Drug Addiction	62
		Medicaid Recipient	5
FACILITIES LICENSED FOR:		Medicare Recipient	21
NURSING CARE BEDS ONLY	58	Mental Illness	28
DD CARE BEDS ONLY	27	Non-Ambulatory	6
MULTI-LICENSED FACILITIES	7	Non-Mobile	6
		Public Aid Recipient	5
		Under 65 Years Old	4
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicate	4
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	88
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	28
FOR PROFIT OWNERSHIP	0	Other Restrictions	10
		No Restrictions	0
CONTINUING CARE COMMUNITY	8		
LIFE CARE FACILITY	7		
		TOTALS	5,723

Total Residents Diagnosed as Mentally Ill 1,243

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	7,024	6,720	5,718	6,559	5,143	1,881	4,473	5,963	Total Admissions 2010	8,543
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2010	8,655
Intermediate DD	482	481	476	465	471	11		482	Residents on 12/31/2010	5,729
Sheltered Care	215	181	146	181	115	100				
TOTAL BEDS	7,721	7,382	6,340	7,205	5,729	1,992	4,473	6,445	Identified Offenders	57

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	216,285	13.2%	966,171	44.3%	11,198	13,656	666,136	5,198	1,878,644	73.1%	76.4%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			153,167	86.8%	152	0	397	0	153,716	87.1%	87.3%
Sheltered Care					0	0	36,357	5,822	42,179	53.6%	63.7%
TOTALS	216,285	13.2%	1,119,338	47.5%	11,350	13,656	702,890	11,020	2,074,539	73.4%	76.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	20	15	0	0	99	61	0	0	119	76	195
45 to 59	115	101	0	0	126	71	0	1	241	173	414
60 to 64	115	103	0	0	37	16	0	2	152	121	273
65 to 74	293	368	0	0	9	16	0	3	318	387	705
75 to 84	509	860	0	0	9	5	5	15	523	880	1,403
85+	665	1,979	0	0	4	2	20	69	689	2,050	2,739
TOTALS	1,717	3,426	0	0	300	171	25	90	2,042	3,687	5,729

HEALTH SERVICE AREA

003

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	555	2,623	12	59	1,882	12	5,143
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		463	6	0	2	0	471
Sheltered Care			0	0	114	1	115
TOTALS	555	3,086	18	59	1,998	13	5,729

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	185	161
Skilled Under 22	0	0
Intermediate DD	136	126
Shelter	131	105

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	86	0	3	0	89
Amer. Indian	1	0	0	0	1
Black	138	0	32	0	170
Hawaiian/Pac. Isl.	1	0	1	0	2
White	4,913	0	434	115	5,462
Race Unknown	4	0	1	0	5
Total	5,143	0	471	115	5,729

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	9	0	7	0	16
Non-Hispanic	4,911	0	449	97	5,457
Ethnicity Unknown	223	0	15	18	256
Total	5,143	0	471	115	5,729

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	81.17
Physicians	17.20
Director of Nursing	66.70
Registered Nurses	410.28
LPN's	838.61
Certified Aides	2,513.38
Other Health Staff	257.90
Non-Health Staff	1,924.91
Totals	6,110.15

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.8%	35.9%	4.2%	3.7%	27.3%	100.0%		0.2%
102,650,788	127,944,640	15,111,155	13,162,015	97,285,070	356,153,691	885,327	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	004	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	39
TOTAL FACILITIES	108	Chronic Alcoholism	45
HOSPITAL BASED UNITS	3	Developmentally Disabled	25
FREE STANDING FACILITIES	105	Drug Addiction	63
		Medicaid Recipient	5
FACILITIES LICENSED FOR:		Medicare Recipient	9
NURSING CARE BEDS ONLY	77	Mental Illness	35
DD CARE BEDS ONLY	23	Non-Ambulatory	9
MULTI-LICENSED FACILITIES	8	Non-Mobile	10
		Public Aid Recipient	7
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	1
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicate	9
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	103
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	22
		Other Restrictions	23
		No Restrictions	3
CONTINUING CARE COMMUNITY	9		
LIFE CARE FACILITY	8		
		TOTALS	6,456

Total Residents Diagnosed as Mentally Ill 1,382

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	8,206	7,790	6,777	7,468	6,032	2,174	6,038	7,101	Total Admissions 2010	11,126
Skilled Under 22	123	123	123	123	120	3		123	Total Discharges 2010	11,214
Intermediate DD	334	333	326	333	312	22		334	Residents on 12/31/2010	6,606
Sheltered Care	353	205	162	205	146	207				
TOTAL BEDS	9,016	8,451	7,388	8,129	6,610	2,406	6,038	7,558	Identified Offenders	136

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	289,987	13.1%	1,221,975	47.0%	26,030	28,715	673,254	727	2,240,688	74.6%	78.6%
Skilled Under 22			42,874	95.2%	0	0	672	0	43,546	96.7%	96.7%
Intermediate DD			114,965	94.0%	263	0	365	0	115,593	94.6%	94.8%
Sheltered Care					0	0	33,560	16,543	50,103	38.8%	66.8%
TOTALS	289,987	13.1%	1,379,814	49.9%	26,293	28,715	707,851	17,270	2,449,930	74.2%	79.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
Under 18	0	0	8	5	0	0	0	0	8	5	13
18 to 44	46	46	44	29	75	59	0	0	165	134	299
45 to 59	200	165	8	13	51	54	0	0	259	232	491
60 to 64	128	148	3	1	11	19	2	0	144	168	312
65 to 74	282	410	6	3	3	12	2	3	313	428	741
75 to 84	504	1,129	0	0	3	4	9	32	516	1,165	1,681
85+	610	2,364	0	0	1	0	22	76	633	2,440	3,073
TOTALS	1,770	4,262	69	51	164	148	35	111	2,038	4,572	6,610

HEALTH SERVICE AREA

004

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	784	3,310	44	78	1,815	1	6,032
Skilled Under 22	0	118	0	0	2	0	120
ICF/DD		311	0	0	1	0	312
Sheltered Care			0	0	146	0	146
TOTALS	784	3,739	44	78	1,964	1	6,610

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	182	161
Skilled Under 22	0	250
Intermediate DD	153	134
Shelter	119	112

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	13	2	2	2	19
Amer. Indian	2	0	0	0	2
Black	321	24	22	0	367
Hawaiian/Pac. Isl.	4	0	0	0	4
White	5,661	94	288	144	6,187
Race Unknown	31	0	0	0	31
Total	6,032	120	312	146	6,610

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	12	4	1	0	17
Non-Hispanic	5,850	116	291	146	6,403
Ethnicity Unknown	170	0	20	0	190
Total	6,032	120	312	146	6,610

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	90.58
Physicians	11.15
Director of Nursing	82.50
Registered Nurses	536.40
LPN's	766.34
Certified Aides	2,895.73
Other Health Staff	487.71
Non-Health Staff	2,091.07
Totals	6,961.48

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
27.4%	38.8%	1.1%	2.9%	29.9%	100.0%		0.1%
121,801,437	172,236,041	5,002,921	12,673,132	132,672,489	444,386,043	285,348	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	005	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	DIAGNOSIS
TOTAL FACILITIES	120	Chronic Alcoholism	Neoplasms 97
HOSPITAL BASED UNITS	7	Developmentally Disabled	Endocrine/Metabolic 466
FREE STANDING FACILITIES	113	Drug Addiction	Blood Disorders 51
		Medicaid Recipient	Nervous System Non Alzheimer 345
FACILITIES LICENSED FOR:		Medicare Recipient	Alzheimer Disease 935
NURSING CARE BEDS ONLY	83	Mental Illness	Mental Illness 400
DD CARE BEDS ONLY	37	Non-Ambulatory	Developmental Disability 698
MULTI-LICENSED FACILITIES	0	Non-Mobile	Circulatory System 922
		Public Aid Recipient	Respiratory System 416
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	Digestive System 122
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicate	Genitourinary System Disorders 183
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	Skin Disorders 59
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	Musculo-skeletal Disorders 473
		Other Restrictions	Injuries and Poisonings 98
		No Restrictions	Other Medical Conditions 341
CONTINUING CARE COMMUNITY	2		Non-Medical Conditions 33
LIFE CARE FACILITY	8		TOTALS 5,639

Total Residents Diagnosed as Mentally Ill 1,334

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	7,330	8,405	6,409	6,686	5,001	2,329	4,245	6,806	Total Admissions 2010	8,669
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2010	8,619
Intermediate DD	774	742	710	742	670	104		767	Residents on 12/31/2010	5,707
Sheltered Care	0	0	0	0	0	0				
TOTAL BEDS	8,104	9,147	7,119	7,428	5,671	2,433	4,245	7,573	Identified Offenders	65

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	260,171	16.7%	1,048,336	42.1%	22,709	8,484	499,075	0	1,838,775	68.5%	59.8%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			246,590	87.8%	0	0	275	0	246,865	87.1%	90.9%
Sheltered Care					0	0	0	0	0	0.0%	0.0%
TOTALS	260,171	16.7%	1,294,926	46.7%	22,709	8,484	499,350	0	2,085,640	70.3%	62.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	20	14	0	0	109	98	0	0	129	112	241
45 to 59	111	107	0	0	149	112	0	0	260	219	479
60 to 64	104	103	0	0	36	44	0	0	140	147	287
65 to 74	269	371	0	0	14	43	0	0	316	414	730
75 to 84	424	983	0	0	14	12	0	0	438	995	1,433
85+	532	1,963	0	0	3	3	0	0	535	1,966	2,501
TOTALS	1,460	3,541	0	0	358	312	0	0	1,818	3,853	5,671

HEALTH SERVICE AREA

005

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	722	2,807	52	24	1,396	0	5,001
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		669	0	0	1	0	670
Sheltered Care			0	0	0	0	0
TOTALS	722	3,476	52	24	1,397	0	5,671

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	146	127
Skilled Under 22	0	0
Intermediate DD	124	118
Shelter	0	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	3	0	2	0	5
Amer. Indian	3	0	0	0	3
Black	138	0	99	0	237
Hawaiian/Pac. Isl.	2	0	5	0	7
White	4,852	0	553	0	5,405
Race Unknown	3	0	11	0	14
Total	5,001	0	670	0	5,671

ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	9	0	8	0	17
Non-Hispanic	4,919	0	648	0	5,567
Ethnicity Unknown	73	0	14	0	87
Total	5,001	0	670	0	5,671

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	106.45
Physicians	4.50
Director of Nursing	84.50
Registered Nurses	436.57
LPN's	705.19
Certified Aides	2,630.07
Other Health Staff	311.87
Non-Health Staff	1,738.60
Totals	6,017.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.4%	41.2%	2.2%	5.5%	18.8%	100.0%		0.3%
114,721,326	145,944,360	7,724,649	19,589,457	66,595,687	354,575,497	1,024,180	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	006	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI		
		Aggressive/Anti-Social	67	DIAGNOSIS	
TOTAL FACILITIES	120	Chronic Alcoholism	57	Neoplasms	359
HOSPITAL BASED UNITS	6	Developmentally Disabled	49	Endocrine/Metabolic	1,479
FREE STANDING FACILITIES	114	Drug Addiction	73	Blood Disorders	357
		Medicaid Recipient	8	Nervous System Non Alzheimer	745
FACILITIES LICENSED FOR:		Medicare Recipient	7	Alzheimer Disease	956
NURSING CARE BEDS ONLY	88	Mental Illness	43	Mental Illness	3,647
DD CARE BEDS ONLY	24	Non-Ambulatory	31	Developmental Disability	742
MULTI-LICENSED FACILITIES	8	Non-Mobile	32	Circulatory System	2,056
		Public Aid Recipient	9	Respiratory System	909
FACILITIES REPORTED BY		Under 65 Years Old	7	Digestive System	299
OWNERSHIP TYPE		Unable to Self-Medicate	20	Genitourinary System Disorders	443
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	112	Skin Disorders	177
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	36	Musculo-skeletal Disorders	611
FOR PROFIT OWNERSHIP	0	Other Restrictions	15	Injuries and Poisonings	149
		No Restrictions	1	Other Medical Conditions	604
CONTINUING CARE COMMUNITY	4			Non-Medical Conditions	47
LIFE CARE FACILITY	19			TOTALS	13,580

Total Residents Diagnosed as Mentally Ill 5,354

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	16,092	15,596	14,451	15,432	13,295	2,797	10,099	15,034	Total Admissions 2010	23,827
Skilled Under 22	306	253	192	253	188	118		275	Total Discharges 2010	23,743
Intermediate DD	508	508	507	508	502	6		460	Residents on 12/31/2010	14,097
Sheltered Care	294	192	146	189	132	162				
TOTAL BEDS	17,200	16,549	15,296	16,382	14,117	3,083	10,099	15,769	Identified Offenders	1,194

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other Public Pay	Private Insurance	Private Pay	Charity Care	TOTAL	Licensed Beds	Peak Beds Set Up
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Pat. days	Pat. days	Pat. days	Pat. days	Pat. days	Occ. Pct.	Occ. Pct.
Nursing Care	452,461	12.2%	3,787,175	68.8%	139,013	51,953	241,419	2,218	4,674,239	79.4%	81.9%
Skilled Under 22			66,923	66.5%	0	0	1,859	286	69,068	61.7%	74.6%
Intermediate DD			182,269	108.3%	0	0	1,095	0	183,364	98.6%	98.6%
Sheltered Care					12,929	0	35,559	1,109	49,597	46.1%	70.6%
TOTALS	452,461	12.2%	4,036,367	69.9%	151,942	51,953	279,932	3,613	4,976,268	79.0%	82.2%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	1	0	19	26	0	0	0	0	20	26	46
18 to 44	744	381	73	49	132	159	0	0	949	589	1,538
45 to 59	2,145	1,148	10	6	76	107	1	0	2,232	1,261	3,493
60 to 64	990	637	2	3	8	12	0	1	1,000	653	1,653
65 to 74	1,360	1,079	0	0	0	4	2	8	1,363	1,091	2,454
75 to 84	1,072	1,421	0	0	0	2	6	36	1,078	1,459	2,537
85+	563	1,754	0	0	1	0	11	67	575	1,821	2,396
TOTALS	6,875	6,420	104	84	218	284	20	112	7,217	6,900	14,117

HEALTH SERVICE AREA

006

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,316	10,898	238	151	688	4	13,295
Skilled Under 22	0	183	0	0	4	1	188
ICF/DD		484	15	0	3	0	502
Sheltered Care			32	0	97	3	132
TOTALS	1,316	11,565	285	151	792	8	14,117

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	229	215
Skilled Under 22	307	307
Intermediate DD	200	200
Shelter	148	180

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	461	7	3	0	471
Amer. Indian	21	0	0	0	21
Black	6,581	71	92	2	6,746
Hawaiian/Pac. Isl.	41	0	6	0	47
White	5,738	104	392	128	6,362
Race Unknown	453	6	9	2	470
Total	13,295	188	502	132	#####
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	1,317	22	19	0	1,358
Non-Hispanic	11,891	160	482	132	#####
Ethnicity Unknown	87	6	1	0	94
Total	13,295	188	502	132	#####

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	120.40
Physicians	71.19
Director of Nursing	102.47
Registered Nurses	1,235.44
LPN's	1,349.49
Certified Aides	4,716.41
Other Health Staff	1,033.48
Non-Health Staff	4,086.84
Totals	12,715.72

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
21.2%	67.7%	1.5%	1.5%	8.1%	100.0%		0.2%
191,612,368	611,360,339	13,269,614	13,225,654	73,017,021	902,485,018	1,641,845	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	007	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	128
TOTAL FACILITIES	208	Chronic Alcoholism	126
HOSPITAL BASED UNITS	4	Developmentally Disabled	106
FREE STANDING FACILITIES	204	Drug Addiction	156
		Medicaid Recipient	23
FACILITIES LICENSED FOR:		Medicare Recipient	21
NURSING CARE BEDS ONLY	149	Mental Illness	79
DD CARE BEDS ONLY	34	Non-Ambulatory	5
MULTI-LICENSED FACILITIES	25	Non-Mobile	7
		Public Aid Recipient	28
		Under 65 Years Old	9
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicate	1
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	179
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	38
FOR PROFIT OWNERSHIP	0	Other Restrictions	17
		No Restrictions	3
CONTINUING CARE COMMUNITY	24		
LIFE CARE FACILITY	25		
		TOTALS	23,614

Total Residents Diagnosed as Mentally Ill 5,742

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	27,619	26,421	24,018	26,004	21,830	5,789	19,960	20,996	Total Admissions 2010	67,530
Skilled Under 22	280	269	268	262	252	28		278	Total Discharges 2010	67,816
Intermediate DD	956	955	931	955	914	42		956	Residents on 12/31/2010	23,597
Sheltered Care	1,032	979	733	979	655	377				
TOTAL BEDS	29,887	28,624	25,950	28,200	23,651	6,236	19,960	22,230	Identified Offenders	669

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	1,432,861	19.6%	4,688,832	61.0%	126,005	231,995	#####	25,502	7,715,724	76.3%	79.8%
Skilled Under 22			91,884	90.3%	170	0	892	0	92,946	90.7%	94.4%
Intermediate DD			290,668	83.1%	348	454	947	0	292,417	83.6%	83.7%
Sheltered Care					0	0	237,852	5,265	243,117	64.4%	67.9%
TOTALS	1,432,861	19.6%	5,071,384	62.3%	126,523	232,449	#####	30,767	8,344,204	76.3%	79.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	18	52	34	0	0	0	0	52	52	104
18 to 44	741	379	69	56	149	116	0	0	959	551	1,510
45 to 59	1,755	1,159	16	17	216	190	0	1	1,987	1,367	3,354
60 to 64	823	747	2	2	65	70	0	3	890	822	1,712
65 to 74	1,370	1,751	3	1	14	41	5	16	1,413	1,809	3,222
75 to 84	1,655	3,405	0	0	14	16	29	109	1,698	3,530	5,228
85+	1,625	6,402	0	0	0	2	65	427	1,690	6,831	8,521
TOTALS	7,969	13,861	142	110	479	435	99	556	8,689	14,962	23,651

HEALTH SERVICE AREA

007

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	4,020	12,894	466	611	3,794	46	21,831
Skilled Under 22	0	250	0	0	2	0	252
ICF/DD		832	79	1	2	0	914
Sheltered Care			0	0	639	15	654
TOTALS	4,020	13,976	545	612	4,437	61	23,651

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	272	233
Skilled Under 22	381	280
Intermediate DD	155	207
Shelter	175	167

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	648	7	16	2	673
Amer. Indian	19	0	2	0	21
Black	4,315	97	151	1	4,564
Hawaiian/Pac. Isl.	192	1	2	0	195
White	16,111	119	728	651	#####
Race Unknown	546	28	15	0	589
Total	21,831	252	914	658	#####
ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	930	38	51	4	1,023
Non-Hispanic	19,968	209	847	620	#####
Ethnicity Unknown	933	5	16	30	984
Total	21,831	252	914	654	#####

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	212.02
Physicians	18.60
Director of Nursing	189.50
Registered Nurses	2,825.71
LPN's	2,001.84
Certified Aides	8,353.37
Other Health Staff	2,157.02
Non-Health Staff	7,546.21
Totals	23,304.26

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
37.3%	37.4%	1.4%	7.4%	16.5%	100.0%		0.3%
799,669,056	801,026,808	30,742,832	158,659,667	353,026,415	2,143,124,799	7,482,618	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	008	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	DIAGNOSIS
TOTAL FACILITIES	76	Chronic Alcoholism	Neoplasms
HOSPITAL BASED UNITS	3	Developmentally Disabled	Endocrine/Metabolic
FREE STANDING FACILITIES	73	Drug Addiction	Blood Disorders
		Medicaid Recipient	Nervous System Non Alzheimer
FACILITIES LICENSED FOR:		Medicare Recipient	Alzheimer Disease
NURSING CARE BEDS ONLY	57	Mental Illness	Mental Illness
DD CARE BEDS ONLY	17	Non-Ambulatory	Developmental Disability
MULTI-LICENSED FACILITIES	2	Non-Mobile	Circulatory System
		Public Aid Recipient	Respiratory System
FACILITIES REPORTED BY OWNERSHIP TYPE		Under 65 Years Old	Digestive System
GOVERNMENTAL OWNERSHIP	0	Unable to Self-Medicate	Genitourinary System Disorders
NON-PROFIT OWNERSHIP	0	Ventilator Dependent	Skin Disorders
FOR PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	Musculo-skeletal Disorders
		Other Restrictions	Injuries and Poisonings
		No Restrictions	Other Medical Conditions
CONTINUING CARE COMMUNITY	7		Non-Medical Conditions
LIFE CARE FACILITY	10		TOTALS

6,544

Total Residents Diagnosed as Mentally Ill

1,467

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	7,748	7,461	6,673	7,250	5,957	1,791	5,703	5,805	Total Admissions 2010	6,694
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2010	18,958
Intermediate DD	517	517	503	516	498	19		483	Residents on 12/31/2010	19,015
Sheltered Care	166	155	116	154	106	60				6,637
TOTAL BEDS	8,431	8,133	7,292	7,920	6,561	1,870	5,703	6,288	Identified Offenders	122

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	389,406	18.7%	1,300,236	61.2%	49,660	69,371	350,582	588	2,159,843	76.2%	79.1%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			143,256	81.0%	384	0	1,828	0	145,468	76.9%	76.9%
Sheltered Care					2,249	0	38,621	0	40,870	67.3%	72.0%
TOTALS	389,406	18.7%	1,443,492	62.7%	52,293	69,371	391,031	588	2,346,181	76.0%	78.8%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	141	62	0	0	60	118	0	0	201	180	381
45 to 59	404	305	0	0	70	127	1	1	475	433	908
60 to 64	235	159	0	0	19	30	1	0	255	189	444
65 to 74	386	533	0	0	8	29	6	6	411	568	979
75 to 84	476	977	0	0	8	12	0	23	484	1,012	1,496
85+	485	1,794	0	0	0	6	14	54	499	1,854	2,353
TOTALS	2,127	3,830	0	0	176	322	22	84	2,325	4,236	6,561

HEALTH SERVICE AREA

008

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	1,083	3,472	142	149	1,111	0	5,957
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		492	0	0	6	0	498
Sheltered Care			3	0	103	0	106
TOTALS	1,083	3,964	145	149	1,220	0	6,561

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	269	221
Skilled Under 22	0	0
Intermediate DD	147	203
Shelter	92	0

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	83	0	16	0	99
Amer. Indian	3	0	0	0	3
Black	421	0	44	0	465
Hawaiian/Pac. Isl.	10	0	0	0	10
White	5,351	0	438	106	5,895
Race Unknown	89	0	0	0	89
Total	5,957	0	498	106	6,561
ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	245	0	18	0	263
Non-Hispanic	5,450	0	480	106	6,036
Ethnicity Unknown	262	0	0	0	262
Total	5,957	0	498	106	6,561

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	68.61
Physicians	27.40
Director of Nursing	66.00
Registered Nurses	888.95
LPN's	488.89
Certified Aides	2,650.59
Other Health Staff	481.30
Non-Health Staff	2,136.58
Totals	6,808.31

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
36.6%	38.3%	1.5%	4.2%	19.3%	100.0%		0.3%
188,821,146	197,677,832	7,674,766	21,724,919	99,675,779	515,574,451	1,316,526	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	009	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	36
TOTAL FACILITIES	53	Chronic Alcoholism	35
HOSPITAL BASED UNITS	0	Developmentally Disabled	12
FREE STANDING FACILITIES	53	Drug Addiction	43
		Medicaid Recipient	1
FACILITIES LICENSED FOR:		Medicare Recipient	9
NURSING CARE BEDS ONLY	27	Mental Illness	8
DD CARE BEDS ONLY	23	Non-Ambulatory	5
MULTI-LICENSED FACILITIES	3	Non-Mobile	6
		Public Aid Recipient	3
		Under 65 Years Old	1
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicate	4
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	49
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	24
FOR PROFIT OWNERSHIP	0	Other Restrictions	3
		No Restrictions	0
CONTINUING CARE COMMUNITY	3		
LIFE CARE FACILITY	4		
		TOTALS	3,924

Total Residents Diagnosed as Mentally Ill 1,286

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	4,558	4,359	4,015	4,340	3,583	975	2,994	3,423	Total Admissions 2010	7,072
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2010	7,178
Intermediate DD	256	256	254	207	248	8		256	Residents on 12/31/2010	3,899
Sheltered Care	135	92	77	92	68	67				
TOTAL BEDS	4,949	4,707	4,346	4,639	3,899	1,050	2,994	3,679	Identified Offenders	121

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	210,583	19.2%	767,945	61.3%	9,583	19,439	294,582	1,050	1,303,182	78.1%	81.7%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			88,771	94.7%	551	0	123	0	89,445	95.5%	95.5%
Sheltered Care					0	0	25,629	0	25,629	51.9%	76.1%
TOTALS	210,583	19.2%	856,716	63.6%	10,134	19,439	320,334	1,050	1,418,256	78.3%	82.3%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	101	52	0	0	52	26	0	0	153	78	231
45 to 59	249	191	0	0	71	38	0	0	320	229	549
60 to 64	162	119	0	0	15	10	0	0	177	129	306
65 to 74	233	264	0	0	4	11	1	1	252	276	528
75 to 84	316	555	0	0	4	3	3	10	323	568	891
85+	390	951	0	0	0	0	3	50	393	1,001	1,394
TOTALS	1,451	2,132	0	0	160	88	7	61	1,618	2,281	3,899

HEALTH SERVICE AREA

009

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	750	1,956	19	332	523	3	3,583
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		247	0	0	1	0	248
Sheltered Care			0	0	68	0	68
TOTALS	750	2,203	19	332	592	3	3,899

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	209	178
Skilled Under 22	0	0
Intermediate DD	174	179
Shelter	134	141

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Asian	25	0	2	0	27
Amer. Indian	0	0	2	0	2
Black	564	0	45	1	610
Hawaiian/Pac. Isl.	4	0	0	0	4
White	2,931	0	195	67	3,193
Race Unknown	59	0	4	0	63
Total	3,583	0	248	68	3,899

ETHNICITY	Nursing	SkUnd22	ICF/DD	Shelter	Totals
Hispanic	115	0	15	0	130
Non-Hispanic	3,161	0	233	68	3,462
Ethnicity Unknown	307	0	0	0	307
Total	3,583	0	248	68	3,899

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	48.47
Physicians	9.00
Director of Nursing	30.00
Registered Nurses	422.92
LPN's	422.30
Certified Aides	1,556.74
Other Health Staff	270.77
Non-Health Staff	1,449.11
Totals	4,209.31

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
32.3%	39.2%	6.4%	3.0%	19.2%	100.0%		0.1%
79,358,613	96,356,866	15,720,828	7,358,409	47,229,715	246,024,393	128,082	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	010	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	10
TOTAL FACILITIES	22	Chronic Alcoholism	9
HOSPITAL BASED UNITS	2	Developmentally Disabled	5
FREE STANDING FACILITIES	20	Drug Addiction	10
		Medicaid Recipient	1
FACILITIES LICENSED FOR:		Medicare Recipient	2
NURSING CARE BEDS ONLY	16	Mental Illness	8
DD CARE BEDS ONLY	4	Non-Ambulatory	0
MULTI-LICENSED FACILITIES	2	Non-Mobile	0
		Public Aid Recipient	0
		Under 65 Years Old	0
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicate	0
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	18
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	4
FOR PROFIT OWNERSHIP	0	Other Restrictions	5
		No Restrictions	1
CONTINUING CARE COMMUNITY	1		
LIFE CARE FACILITY	1		
		TOTALS	1,662

Total Residents Diagnosed as Mentally Ill 296

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	2,006	1,992	1,690	1,937	1,530	476	1,496	1,736	Total Admissions 2010	3,763
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2010	3,770
Intermediate DD	88	88	88	88	88	0		88	Residents on 12/31/2010	1,664
Sheltered Care	50	50	47	50	44	6				
TOTAL BEDS	2,144	2,130	1,825	2,075	1,662	482	1,496	1,824	Identified Offenders	48

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	70,942	13.0%	312,680	49.2%	10,311	9,595	154,760	0	558,288	76.0%	76.6%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			31,538	97.9%	0	0	0	0	31,538	97.9%	97.9%
Sheltered Care					0	0	15,309	0	15,309	83.7%	83.7%
TOTALS	70,942	13.0%	344,218	51.6%	10,311	9,595	170,069	0	605,135	77.1%	77.6%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	0	0	0	0	0	0	0
18 to 44	17	13	0	0	21	18	0	0	38	31	69
45 to 59	76	63	0	0	21	15	0	1	97	79	176
60 to 64	36	38	0	0	1	2	0	0	37	40	77
65 to 74	87	129	0	0	1	3	0	0	91	132	223
75 to 84	131	257	0	0	1	2	4	8	136	267	403
85+	124	559	0	0	0	0	6	25	130	584	714
TOTALS	471	1,059	0	0	48	40	10	34	529	1,133	1,662

HEALTH SERVICE AREA

010

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	197	862	10	26	435	0	1,530
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		88	0	0	0	0	88
Sheltered Care			0	0	44	0	44
TOTALS	197	950	10	26	479	0	1,662

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	188	167
Skilled Under 22	0	0
Intermediate DD	0	136
Shelter	198	172

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Asian	2	0	1	0	3
Amer. Indian	1	0	1	0	2
Black	91	0	11	0	102
Hawaiian/Pac. Isl.	0	0	0	0	0
White	1,422	0	75	44	1,541
Race Unknown	14	0	0	0	14
Total	1,530	0	88	44	1,662

ETHNICITY	Nursing	SkilUnd22	ICF/DD	Shelter	Totals
Hispanic	33	0	2	0	35
Non-Hispanic	1,494	0	86	32	1,612
Ethnicity Unknown	3	0	0	12	15
Total	1,530	0	88	44	1,662

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	19.00
Physicians	0.00
Director of Nursing	20.15
Registered Nurses	128.07
LPN's	233.37
Certified Aides	697.00
Other Health Staff	167.05
Non-Health Staff	423.11
Totals	1,687.75

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
28.0%	42.9%	0.3%	3.9%	24.9%	100.0%		0.3%
29,028,123	44,519,993	270,959	4,073,609	25,880,323	103,773,010	297,674	

*Charity Expense does not include expenses which may be considered a community benefit.

HEALTH SERVICE AREA	011	FACILITIES WITH ADMISSION RESTRICTIO	RESIDENTS BY PRIMARY DIAGNOSI
		Aggressive/Anti-Social	33
TOTAL FACILITIES	78	Chronic Alcoholism	31
HOSPITAL BASED UNITS	3	Developmentally Disabled	9
FREE STANDING FACILITIES	75	Drug Addiction	45
		Medicaid Recipient	3
FACILITIES LICENSED FOR:		Medicare Recipient	11
NURSING CARE BEDS ONLY	45	Mental Illness	9
DD CARE BEDS ONLY	30	Non-Ambulatory	1
MULTI-LICENSED FACILITIES	3	Non-Mobile	6
		Public Aid Recipient	6
		Under 65 Years Old	5
FACILITIES REPORTED BY OWNERSHIP TYPE		Unable to Self-Medicate	12
GOVERNMENTAL OWNERSHIP	0	Ventilator Dependent	68
NON-PROFIT OWNERSHIP	0	Infectious Disease w/ Isolation	29
FOR PROFIT OWNERSHIP	0	Other Restrictions	8
		No Restrictions	5
CONTINUING CARE COMMUNITY	4		
LIFE CARE FACILITY	3		
		TOTALS	4,459

Total Residents Diagnosed as Mentally Ill 1,051

LICENSED BEDS, BEDS IN USE, MEDICARE/MEDICAID CERTIFIED BEDS									ADMISSIONS AND DISCHARGES - 2012	
LEVEL OF CARE	LICENSED BEDS	PEAK BEDS SET-UP	PEAK BEDS USED	BEDS SET-UP	BEDS IN USE	AVAILABLE BEDS	MEDICARE CERTIFIED	MEDICAID CERTIFIED	Residents on 1/1/2010	
Nursing Care	5,043	4,821	4,164	4,680	3,663	1,380	2,810	4,333	Total Admissions 2010	7,922
Skilled Under 22	0	0	0	0	0	0		0	Total Discharges 2010	8,037
Intermediate DD	835	807	776	807	752	83		814	Residents on 12/31/2010	4,482
Sheltered Care	107	107	58	68	53	54				
TOTAL BEDS	5,985	5,735	4,998	5,555	4,468	1,517	2,810	5,147	Identified Offenders	58

FACILITY UTILIZATION - 2012
BY LEVEL OF CARE PROVIDED AND PATIENT PAYMENT SOURCE

LEVEL OF CARE	Medicare		Medicaid		Other	Private	Private	Charity	TOTAL	Licensed	Peak Beds
	Pat. days	Occ. Pct.	Pat. days	Occ. Pct.	Public Pay	Insurance	Pay	Care		Beds	Set Up
Nursing Care	183,222	17.8%	738,975	46.6%	25,598	28,156	373,418	416	1,349,785	73.1%	76.5%
Skilled Under 22			0	0.0%	0	0	0	0	0	0.0%	0.0%
Intermediate DD			266,075	89.3%	0	0	4,227	0	270,302	88.4%	91.5%
Sheltered Care					0	0	19,002	365	19,367	49.5%	49.5%
TOTALS	183,222	17.8%	1,005,050	53.4%	25,598	28,156	396,647	781	1,639,454	74.8%	78.1%

RESIDENTS BY AGE GROUP, SEX AND LEVEL OF CARE - DECEMBER 31, 2012

AGE GROUPS	NURSING CARE		SKL UNDER 22		INTERMED. DD		SHELTERED		TOTAL		GRAND TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Under 18	0	0	0	0	4	0	0	0	4	0	4
18 to 44	27	24	0	0	157	133	0	0	184	157	341
45 to 59	171	141	0	0	136	136	0	0	307	277	584
60 to 64	75	82	0	0	53	40	1	0	129	122	251
65 to 74	215	285	0	0	13	29	1	1	261	315	576
75 to 84	341	675	0	0	13	2	1	14	355	691	1,046
85+	330	1,297	0	0	1	3	6	29	337	1,329	1,666
TOTALS	1,159	2,504	0	0	409	343	9	44	1,577	2,891	4,468

HEALTH SERVICE AREA

011

RESIDENTS BY PAYMENT SOURCE AND LEVEL OF CARE

LEVEL OF CARE	Medicare	Medicaid	Other Public	Insurance	Private Pay	Charity Care	TOTALS
Nursing Care	423	2,098	75	89	978	0	3,663
Skilled Under 22	0	0	0	0	0	0	0
ICF/DD		730	15	1	6	0	752
Sheltered Care			0	0	51	2	53
TOTALS	423	2,828	90	90	1,035	2	4,468

AVERAGE DAILY PAYMENT RATES

LEVEL OF CARE	SINGLE	DOUBLE
Nursing Care	237	203
Skilled Under 22	0	0
Intermediate DD	147	141
Shelter	121	129

RESIDENTS BY RACIAL/ETHNICITY GROUPING

RACE	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Asian	7	0	5	0	12
Amer. Indian	37	0	1	0	38
Black	519	0	86	0	605
Hawaiian/Pac. Isl.	2	0	3	0	5
White	3,095	0	657	53	3,805
Race Unknown	3	0	0	0	3
Total	3,663	0	752	53	4,468
ETHNICITY	Nursing	SkIUnd22	ICF/DD	Shelter	Totals
Hispanic	15	0	4	0	19
Non-Hispanic	3,648	0	748	53	4,449
Ethnicity Unknown	0	0	0	0	0
Total	3,663	0	752	53	4,468

STAFFING

EMPLOYMENT CATEGORY	FULL-TIME EQUIVALENT
Administrators	71.74
Physicians	4.00
Director of Nursing	56.00
Registered Nurses	317.50
LPN's	575.48
Certified Aides	2,037.74
Other Health Staff	331.51
Non-Health Staff	1,373.63
Totals	4,767.60

NET REVENUE BY PAYOR SOURCE (Fiscal Year Data)

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense*	Charity Care Expense as % of Total Net Revenue
25.6%	43.5%	2.2%	3.0%	25.7%	100.0%		0.1%
74,452,547	126,619,499	6,508,810	8,769,747	74,941,821	291,292,437	251,742	

*Charity Expense does not include expenses which may be considered a community benefit.